Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report –March 2011

15Project Name	Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Sponsor	Jody French
Report Type	Project Execution
For period:	2/28/2011 to 3/1/2011
Submitted by:	Jody French

EXECUTIVE SUMMARY

Summary		Current Status	Green	Prior Status	Green

Accomplishments and Other Notes of Interest:
- Sixteen grant applications were read, scored and winners were announced.
- Supplemental grants were made available; fifteen schools applied and received them.
- Acceptance letters were sent to all grant winners.
- The TA Team Prep Workshop content is nearly complete.

Next Month's Expected Accomplishments:
- Workshop content will be complete and reference binders built for each participant.
- Six TA Team Prep Workshops will be delivered in three locations.
- Individual support will be given to schools to assist in their outreach projects.

COST MANAGEMENT

Summary		Current Status	Green	Prior Status	Green

The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24th, 2009, and funding for this project was approved September 27, 2010.

Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	$150,000		$150,000			
Develop TA Team Prep Workshop	$36,000		$0			
TA Team Prep Workshop in Bismarck, ND	$600		$0			
TA Team Prep Workshop in Fargo, ND	$600		$0			
TA Team Prep Workshop in Minot, ND	$600		$0			
TA Team Prep Workshop in Devils Lake, ND	$600		$0			
TA Team Prep Workshop in Dickinson, ND	$600		$0			
Final Report	$36,000					
Subtotal	**$225,000**		$150,000			
Risk Contingency	$0					
Baseline Subtotal	**$225,000**		$150,000	0%		$225,000
Management Reserve	$0					
Budget Total	**$225,000**		$150,000			

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

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SCHEDULE MANAGEMENT

Summary			Current Status	Green	Prior Status	Green
The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the reporting period, resulting in the reported schedule variance metric.						

Activity	Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete
Promo of pending Grant Application to eligible schools	12/01/10	12/17/10	12/01/10	12/17/10	100
Develop Grant Application	12/01/11	12/10/10	12/01/11	12/10/10	100
Develop Grant Writing Session	12/10/10	01/21/11	12/10/10	12/10/10	100
Hold Grant Writing Assistance Sessions	01/19/11	01/21/11	01/19/11	01/21/11	100
Receive Grant Applications	12/10/10	02/23/11	12/10/10	02/24/11	100
Grant Applications evaluated	02/24/11	03/02/11	02/24/11	03/07/11	100
Grant Applications awarded	03/03/11	03/09/11	03/09/11	03/09/11	100
Develop TA Team Prep Workshop	03/10/11	04/19/11	12/01/10		70
TA Team Prep Workshop in Bismarck, ND	04/18/11	04/19/11			10
TA Team Prep Workshop in Fargo, ND	04/21/11	04/22/11			10
TA Team Prep Workshop in Minot, ND	04/25/11	04/26/11			10
TA Team Prep Workshop in Devils Lake, ND	04/28/11	04/29/11			10
TA Team Prep Workshop in Dickinson, ND	05/05/11	05/06/11			10
TA teams deliver workshops in their communities	05/01/11	04/30/12			0
Final report	05/01/12	07/30/12			0

Project Start Date	Original Baseline End Date	Current Revised End Date	Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA	212	8.2%	Ahead	7/30/12

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SCOPE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Change Control Log Summary					
Change #	Description			Action Accept / Reject	Action Date
Comments:					
Deliverable Acceptance Log Summary					
Deliverable #	Deliverable Name			Action Accept / Reject	Action Date
Comments:					

RISK MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Risk Management Log Summary					
Risk #	Description	Response Plan		Owner	
1	Receipt of less than 30 grant applications	Avoid, Mitigate.		Jody French	
Comments: We have developed 1 avoidance and 2 mitigation strategies for this effort. This risk did become active in this period.					
Issues Log Summary					
Issue #	Description	Required Action		Owner	
1	Received 17 grant applications. Needed 30 awards to disburse all funds.	Offer funds to schools in alternative ways maintaining scope.		Jody French	
Comments: Will offer supplemental grants to schools that applied and were awarded the main grant and will offer one EduTech delivered grant.					

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